

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	BHMS0004 - Janseva Mandal's Sai Homoeopathic Medical College, Thane
<b>Address</b>	At and Post - Dugadphata,

**Online fee approval proposal for academic year 2023-24****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	240671	696100	120865	0	1057636	249301	808335	246721	0	0	2580	0
2	Books	25	187513	0	94100	0	281613	58641	222972	58641	0	0	0	0
3	FURNITURE	15	1768531	33677	462895	0	2265103	305048	1960055	159280	0	0	8385	137383
4	MACHINERY	15	1388725	0	92470	0	1481195	215244	1265951	138221	0	0	77023	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society	jANSEVA MANDAL TRUST								
Address (With Pin Code)	dugad phata, tal- bhiwandi, dist.- thane- 421302								
District - Taluka	Thane-Bhiwandi								
Telephone No. with STD Code	02522288877								
Fax No. with STD Code	0252228866								
E-mail ID	saihmc@rediffmail.com								
Website	saihmc.com								
Registration No. and date of Trust	E-259--1963-11-05								
Year of Establishment of the trust	1963								
PAN No - TAN No	AAATJ2737K--aaatj2737k								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - <b>Yes</b>									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute					
1	DR. SUDHIR B. MHATRE	PRESIDENT/CHAIRMAN	DOCTOR	YES					
2	MR. NITIN B. MHATRE	SECRETARY	BUSINESS	NO					
3	DR. RAJESH L. KAMBLE	TREASURER	DOCTOR	NO					
4	MR. SURESH H. KOPARKAR	MEMBER OF THE TRUST	BUSINESS	NO					
5	MR. NITISH S. BHUSARI	MEMBER OF THE TRUST	BUSINESS	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address			Code No.	Establish Year	Courses Run		
1	SAI HOMOEOPATHIC MEDICAL COLLEGE AND NITYANAND HOSPITAL	AT POST. DUGAD PHATA, TAL- BHIWANDI, DIST.- THANE- 421302			0004	2006	BHMS		
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BHMS	BHMS	4.5	75	75	75	75	50	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12141	12141	80	0	
	<b>Total</b>	<b>12141</b>	<b>12141</b>	<b>80</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					N	
Status of the Building:						
<b>If Rented</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
<b>If Owned</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2822	0	2822
	Cost(Amt. in Rs.)			14000000	0	14000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
<b>If Rented</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
<b>If Owned</b>				<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2822	0	2822
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	75	0	71	75	0	74	75	0	75	75	0	61	50	0	38	0	0	0
Total				75	0	71	75	0	74	75	0	75	75	0	61	50	0	38	0	0	0

**Institute Information**

Address	At and Post - Dugadphata,												
Village	DUGAD PHATA												
District - Taluka	Thane-Bhiwandi												
PIN Code	421302												
Year of Establishment	2006												
Telephone No. (With STD code)	02522-288866												
Mobile Number & WhatsApp number	7666375795 WhatsApp number-7666375795												
E-Mail ID	saihmc@rediffmail.com												
Web Site	www.saihmc.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Councils												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	2												
Placement of students	4												
Name of the Director / Principal of the Institution	DR. SAMIN VASANT PADTE												
Person duly authorised in terms of section 2 (l) of the Act	DR SAMIN VASANT PADTE Designation: PRINCIPAL Mobile No: 7499980151												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BHMS</td> <td>325</td> <td>300</td> <td>168</td> <td>135</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BHMS	325	300	168	135
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BHMS	325	300	168	135								

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	38637528323	MAJIWADE
2	STATE BANK OF INDIA	38530056639	MAJIWADE
3	THE THANE JANATA SAHAKARI BANK LTD	009120100002757	KHOPAT BRANCH, THANE
4	THE THANE JANATA SAHAKARI BANK LTD	009110100013708	KHOPAT BRANCH, THANE

**Form B2**

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 24 Girls- 12 Total Capacity- 36				
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		10.00 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		15.21 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	900				
	No. of Books available	3000				
	No. of Journals subscribed In current year	28				
B) Carpet Area in Use for Library (in Sq. Mtr.)	92.91					
c) Facilities in Department - Library	1.	SOCIAL WELFARE BOOKS AVAILABLE IN TRANSPARENCIES D				
	2.	JOURNALS AVAILABLE IN CD & LCD PROJECTOR DEPT.				
	3.	DISSERTATION AVAILABLE IN BOOKS DEPT.				
	4.	SOFTWARE AVAILABLE IN E-LIBRARY DEPT.				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	4	2	0	6	
b) Assistant Professors / HOD	12	12	5	0	17	
c) Lecturers	12	12	7	0	19	

**Form B4**

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :325	Student on Roll : 300
a) With approved staff	27	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 11:1
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	7	7	0	0	7	
	<b>Total</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff**

2:1

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <b>Rental by college/</b> Institute:	O
	b) if owned built-up area in 12140.6 Sq.Mtr.	College / Institute Others Total Capital investment (Amount Rs. in Lakhs) 154.66 25.00 179.66 Recurring annual expenditure (Amount Rs. in Lakhs) 20.00 2.50 22.5
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total Annual Expenditure (Amount Rs. in Lakhs) 227.10 12.00 239.1
	17	Mention relation of the landlord with the College / Institute if Any

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	100000	125000	150000
d. Laboratory equipments	100000	100000	100000
e. Books	200000	300000	300000
f. Furniture & dead stock	200000	200000	200000
g. Vehicals	500000	800000	800000
h. Others	300000	300000	300000
<b>Total</b>	<b>1400000</b>	<b>1825000</b>	<b>1850000</b>

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	71	4468156
2 <sup>nd</sup> Year	74	4659064
3 <sup>rd</sup> Year	81	4954612
4 <sup>th</sup> Year	61	3644586
5 <sup>th</sup> Year	19	887873

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 75000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	8	75000
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR. SAMIN VASANT PADTE
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	75000

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DESAI BABASAHEB BHAUSAHEB	Regular	2012-06-28	2012-06-28	BHMS	Administrator	NA	40000
2	KIRVE MAHESH HARISHCHANDRA	Regular	2016-05-08	2016-05-08	BHMS	Administrator	NA	30000
3	CHAUDHARI SUNANDA DYNANDEV	Regular	2015-06-11	2015-06-11	BHMS	Administrator	NA	25000
4	BHOIR GAYATRI P	Regular	2021-03-05	2021-03-05	BHMS	Administrator	NA	18000
5	FALE RAHUL C.	Regular	2022-01-10	2022-01-10	BHMS	Administrator	NA	18000
6	DESHMUKH BHUSHAN V	Regular	2022-02-10	2022-02-10	BHMS	Administrator	NA	18000
7	BHOIR MANJIRI M.	Regular	2020-02-20	2020-02-20	BHMS	Administrator	NA	15000
8	GUJARE PRADEEP EKNATH	Regular	2016-06-01	2016-06-01	BHMS	Administrator	NA	15000
9	JADHAV KAMAL CHANDRAKANT	Regular	2007-01-02	2007-01-02	BHMS	Administrator	na	8750
10	MAHAJAN YASH SUNIL	Regular	2021-12-22	2021-12-22	BHMS	Administrator	NA	18000
11	MHATRE VAISHNAVI SANDEEP	Regular	2021-04-29	2021-04-29	BHMS	Administrator	NA	12000
12	SAWANT GANESH LAXMAN	Regular	2015-01-09	2015-01-09	BHMS	Administrator	na	5000
13	MAHALE NARAYAN SHRIRANG	Regular	2019-01-14	2019-01-14	BHMS	Administrator	na	22000
14	KANITKAR AJINKYA N	Regular	2022-01-17	2022-01-17	BHMS	Administrator	na	18000
15	PATIL SHWETA D	Regular	2021-02-02	2021-02-02	BHMS	Administrator	na	7000
16	JADHAV ARUN KASHINATH	Regular	2018-01-08	2018-01-08	BHMS	Administrator	na	10000
17	JADHAV JULIEE R	Regular	2020-02-11	2020-02-11	BHMS	Administrator	na	7000
18	PATIL YOGESH B	Regular	2020-03-06	2020-03-06	BHMS	Administrator	na	8500
19	PATIL SWATI S	Regular	2019-09-12	2019-09-12	BHMS	Administrator	na	7750
20	GAIKAR KAJAL D	Regular	2021-06-05	2021-06-05	BHMS	Administrator	na	5750
21	PATIL BHAVIKA C	Regular	2022-01-18	2022-01-18	BHMS	Administrator	na	5740
22	RATHOD AROHI A	Regular	2021-02-01	2021-02-01	BHMS	Administrator	na	7750

23	BHOIR VANDANA BABAN	Regular	2012-11-29	2012-11-29	BHMS	Administrator	na	8750
24	BHOIR HARSHALA H	Regular	2020-08-01	2020-08-01	BHMS	Administrator	na	5750
25	BHOIR TANUJA T	Regular	2020-01-08	2020-01-08	BHMS	Administrator	na	5750
26	JADHAV JYOTSNA JAYRAM	Regular	2008-05-10	2018-05-10	BHMS	Administrator	na	6250
27	THAKARE KANCHAN D	Regular	2019-10-15	2019-10-15	BHMS	Administrator	na	8750
28	DAS SRINIVAS J	Regular	2013-07-18	2013-07-18	BHMS	Administrator	na	9000
29	JADHAV VIJAY TUKARAM	Regular	2016-08-25	2016-08-25	BHMS	Administrator	na	15000
30	PAWAR CHANDRAKANT L	Regular	2017-07-28	2017-07-28	BHMS	Administrator	na	9000
31	GHARAT NIKITA NARESH	Regular	2017-01-04	2017-10-04	BHMS	Administrator	na	6750
32	RAUT BHAVNA B	Regular	2022-01-22	2022-01-22	BHMS	Administrator	na	5750
33	GHARAT GURUNATH G	Regular	2017-01-09	2017-01-09	BHMS	Administrator	na	10000
34	PATIL ANKUSH SADASHIV	Regular	2015-09-22	2015-09-22	BHMS	Administrator	na	11000
35	DAGALE JAYRAM BARKU	Regular	2016-01-07	2016-01-07	BHMS	Administrator	na	10000
36	INGALE AJAY A	Regular	2017-03-10	2017-03-10	BHMS	Administrator	na	10000
37	SHELAR SWARA S	Regular	2018-01-09	2018-01-09	BHMS	Administrator	na	7750
38	BHOIR PRIYA B	Regular	2020-02-10	2020-02-10	BHMS	Administrator	na	7750
39	PATIL SHARDA SHARAD	Regular	2022-03-01	2022-03-01	BHMS	Administrator	na	8000
40	JADHAV URMILA S	Regular	2022-03-01	2022-03-01	BHMS	Administrator	NA	4750
41	SHELAR PRABHAKAR K	Regular	2022-03-19	2022-03-19	BHMS	Administrator	NA	7000
42	PADTE SAMIN VASANT	Regular	2006-12-14	2006-12-14	BHMS	Teaching	75000	682447
43	GUPTA SOHILRAJ S	Regular	2008-07-29	2008-07-29	BHMS	Teaching	na	35000
44	SINGH SHAILENDRA J	Regular	2018-12-03	2018-12-03	BHMS	Teaching	na	30000
45	SHUKLA SANJAY P	Regular	2006-12-15	2006-12-15	BHMS	Teaching	na	40000
46	MOMIN JAFFAR M	Regular	2006-12-15	2006-12-15	BHMS	Teaching	na	40000
47	JOSHI MEHUL M	Regular	2006-12-15	2006-12-15	BHMS	Teaching	na	40000
48	PATHAN PARVEEN VATAN	Regular	2008-09-01	2008-09-01	BHMS	Teaching	na	40000
49	LOLAGE SAMPADA G	Regular	2008-04-11	2008-04-11	BHMS	Teaching	na	40000
50	KULKARNI NEELAM D	Regular	2017-11-01	2017-11-01	BHMS	Teaching	na	35000
51	BORHADE PURUSHOTTAM V	Regular	2019-09-04	2019-09-04	BHMS	Teaching	na	35000
52	SHASANE NIKHIL H	Regular	2011-08-01	2011-08-01	BHMS	Teaching	na	35000
53	SONAWANE DILIP L	Regular	2006-12-14	2006-12-14	BHMS	Teaching	na	35000
54	MHATRE SUDHIR BALIRAM	Regular	2009-03-01	2009-03-01	BHMS	Teaching	na	35000
55	MALPANI KAVITA G	Regular	2013-07-19	2013-07-19	BHMS	Teaching	na	35000
56	SHUKLA JAYPRAKASH K	Regular	2006-12-15	2006-12-15	BHMS	Teaching	na	35000
57	BAGUL HEMANT S	Regular	2006-12-17	2006-12-17	BHMS	Teaching	na	35000
58	MAHAJAN JITENDRA H	Regular	2019-05-01	2019-05-01	BHMS	Teaching	na	30000
59	CHAIN SHIAH LING	Regular	2019-04-04	2019-04-04	BHMS	Teaching	na	30000
60	PAWAR SWARA S	Regular	2017-12-06	2017-12-06	BHMS	Teaching	na	30000
61	PRAMANIK ALPANA A	Regular	2018-12-03	2018-12-03	BHMS	Teaching	na	30000
62	MESHARAM SHAMAL D	Regular	2022-03-02	2022-03-02	BHMS	Teaching	na	30000
63	LONDHE KARUNA B	Regular	2019-09-11	2019-09-11	BHMS	Teaching	na	30000
64	SAHANI SAVITA K	Regular	2021-03-30	2021-03-30	BHMS	Teaching	na	30000
65	MHASKE SATISH W	Regular	2017-08-01	2017-08-01	BHMS	Teaching	na	30000
66	LANDGE PRACHI K	Regular	2018-12-27	2018-12-27	BHMS	Teaching	na	30000
67	LANDGE PRADNYA K	Regular	2018-12-27	2018-12-27	BHMS	Teaching	na	30000
68	KULKARNI GEETANJALI P	Regular	2022-02-08	2022-02-08	BHMS	Teaching	NA	30000
69	JADHAV MUKUND M	Regular	2019-10-01	2019-10-01	BHMS	Teaching	NA	30000
70	CHAVAN ASHWINKUMAR V	Regular	2019-09-01	2019-01-01	BHMS	Teaching	NA	30000
71	SHIRKE SHRUSHTEE SANCHAL	Regular	2016-09-22	2016-09-22	BHMS	Teaching	NA	30000
72	KAUSHIK PRIYANKA K	Regular	2021-05-04	2021-05-04	BHMS	Teaching	NA	30000
73	RAI MANJARI M	Regular	2021-06-10	2021-06-10	BHMS	Teaching	NA	30000
74	CHOURASIYA RAJAN S	Regular	2019-11-21	2019-11-21	BHMS	Teaching	NA	40800
75	SYED ASIF SHAFI	Regular	2016-09-15	2016-09-15	BHMS	Teaching	NA	25000
76	VARAVADEKAR GURUDAS H.	Regular	2021-01-01	2021-01-01	BHMS	Teaching	NA	25000
77	OZARDE ANIL M.	Regular	2021-01-01	2021-01-01	BHMS	Teaching	NA	25000
78	KHODANKAR VISHWAS CHIRKUT	Regular	2013-07-19	2013-07-19	BHMS	Teaching	NA	25000
79	BHOIR PRATIK S.	Regular	2020-07-23	2020-07-23	BHMS	Teaching	NA	25000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	BHMS	325	10: 1	28	04	0		
(d)	<b>Teaching To Non-Teaching Ratio -</b>							
		<b>Ratio</b>	<b>As per Council Norms</b>					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 30	30					

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		306	
<b>Reading hall capacity</b>		125	
<b>Total carpet Area Sq.Mtr.</b>		92.91	
a)	No. of Titles	900	
b)	No. of Books	3000	
c)	No. of National Journals	25	
d)	No. of International Journals	03	
e)	Non-Teaching Journals	28	
<b>Total Cost of</b>			
f)	a) Books	2.95	Lakhs
	b) Subscription for Journal	1.10	Lakhs
g)	Cost of Furniture	18.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
		PIII	1
j)	No. of Computer available in the Library	PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-LIBRARY, LCD PROJECTOR, WIFI,	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		17
5	Number of Applications Software's available		6
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		3
8	Total cost of the printers and scanners		175000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		150 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	145000
17	Cost of Software in Computer Center	Rs. Lakhs	75000
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000
19	Annual fee of the Internet Services in	Rs. Lakhs	25600
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
6. Maintenance Staff	Y	01	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR-PRINCIPAL	1	1
2	PROFESSOR	5	5
3	ASSOCIATE PROFESSOR	12	9
4	ASSISTANT PROFESSOR	12	17
5	ADMINISTRATIVE OFFICER	1	1
6	MEDICAL OFFICER	3	2
7	RESIDENT MEDICAL OFFICER	1	1
8	SENIOR MEDICAL OFFICER	1	1
9	HOUSE PHYSICIAN	2	2
10	ACCOUNTANT	1	1
11	RECTOR- SR.CLERK	1	1
12	JUNIOR ACCOUNTANT/CLERK	2	2
13	ESTATE MANAGER	1	1
14	LIBRARIAN	1	1
15	LIBRARY ASSISTANT	1	1
16	LIBRARY ATTENDANT	1	1
17	NURSE	4	6
18	AAYABAI	2	2
19	STOREKEEPER	1	2
20	ACCOUNTANT & SECRETRIAL STAFF	1	1
21	YOGA EXPERT	1	1
22	DISPENSER	1	1
23	R.C/ TELEPHONE OPERATOR	1	1
24	PATHOLOGY LABORATORY TECHNICIAN	1	1
25	LAB ATTENDANT	4	4
26	LAB TECHNICIAN	2	2
27	SWEEPER	3	3
28	DRESSER	1	1
29	WARD BOY	1	1
30	WATCHMAN	4	4
31	X-RAY ATTENDANT	1	1
32	PEON	1	1
Total		75	79
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BHMS0004 - Janseva Mandal ❖ Sai Homoeopathic Medical College, Thane
Address	At and Post - Dugadphata,

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS OF EXPENSES OVER INCOME	3882202	166554	0	0	3715648	0
2	FEES RECEIVED	18241400	18241400	0	0	0	0
3	OTHER FEE	372891	230	0	0	372661	0
4	BANK INTEREST INCOME	121450	121450	0	0	0	0
<b>Total Income</b>		<b>22617943</b>	<b>18529634</b>	<b>0</b>	<b>0</b>	<b>4088309</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3882202	Total 166554 Deductible 0	0	0	3715648	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	372891	Total 230 Deductible 230	0	0	372661	0
3	BANK INTEREST INCOME	121450	Total 121450 Deductible 0	0	0	0	0
4	TUITION FEES	18241400	Total 18241400 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>22617943</b>	<b>18529634</b>	<b>0</b>	<b>0</b>	<b>4088309</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>230</b>	<b>230</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	STORAGE EXPENSES	26400	26400	0	0	0	0
2	REPAIRS & MAINTENANCE	1302229	1279651	0	0	22578	0
3	PRINTING & STATIONERY EXPENSES	264454	193846	0	0	70608	0
4	CHARGES PAID TO ARA	27000	27000	0	0	0	0
5	OFFICE ADMINISTRATIVE EXPENSES	252017	252017	0	0	0	0
6	DEPRECIATION	761087	674346	0	0	86741	0
7	EXAM FEES TO MUHS	156700	156700	0	0	0	0
8	FEES PAID TO MUHS	15000	15000	0	0	0	0
9	NCH INSPECTION FEE	100000	100000	0	0	0	0
10	FEES PAID TO FRA	65000	65000	0	0	0	0
11	CCH FEE FOR APPROVAL	100000	100000	0	0	0	0
12	AFFILIATION FEE PAID TO MUHS	400000	400000	0	0	0	0
13	INTERNET EXPENSES	67200	67200	0	0	0	0
14	FIRE FIGHTING EXPENSES	22125	22125	0	0	0	0
15	FUNCTION FESTIVALS & EVENT EXPENSES	88540	88540	0	0	0	0
16	ELECTRICITY CHARGES PAID MSEB	484823	313637	0	0	171186	0
17	DG SET EXPENSES	176121	176121	0	0	0	0
18	BANK CHAGES	4217	3563	0	0	654	0
19	COMPUTER EXPENSES	41750	41750	0	0	0	0
20	AUDIT FEE	70000	70000	0	0	0	0
21	FEES PAID TO HOMOEOPATHIC ASSO	125000	125000	0	0	0	0
22	ADVERTISEMENT	78283	78283	0	0	0	0
23	AMBULANCE INSURANCE & MAINTENANCE	17197	0	0	0	17197	0
24	STUDENT WELFARE	179858	179858	0	0	0	0
25	MEDICINES PURCHASED	301318	0	0	0	301318	0
26	TELEPHONE & MOBILE EXPENSES	8251	7551	0	0	700	0
27	CONVEYANCE & TRAVELLING EXPENSES	168534	168534	0	0	0	0

28	STAFF WELARE EXPENSES	234276	187317	0	0	46959	0
29	WASTAGE MANAGEMENT EXPENSES	50000	0	0	0	50000	0
30	MEDICAL CAMP EXPENSES	111426	61940	0	0	49486	0
31	CONVEYANCE & REFRESHMENT TO VISITING FACULTIES	142126	142126	0	0	0	0
32	SALARY & ALLOWANCES	15556251	12285369	0	0	3270882	0
33	EMPLOYER CONTRIBUTION TO PF	461420	461420	0	0	0	0
34	HONORORIUM PAID TO VISITING & GUEST FACULTIES	560000	560000	0	0	0	0
35	PF ADMIN CHARGES	35056	35056	0	0	0	0
36	MISCELLANEOUS EXPENSES	23724	23724	0	0	0	0
37	POSTAGE & COURIER EXPENSES	13100	13100	0	0	0	0
38	STRUCTURAL AUDIT FEE	49960	49960	0	0	0	0
39	PROFESSIONAL FEES	77500	77500	0	0	0	0
<b>Total Expenses</b>		<b>22617943</b>	<b>18529634</b>	<b>0</b>	<b>0</b>	<b>4088309</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11207003	Total 9499974 Paid 11207003 Provision for Unpaid 0 Claimed 9499974	0	0	1707029	0
Salary - Teaching Staff	Colleges Contribution to PF	461420	Total 461420 Paid 461420 Provision for Unpaid 0 Claimed 461420	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35056	Total 35056 Paid 35056 Provision for Unpaid 0 Claimed 35056	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4349248	Total 2785395 Paid 2785395 Provision for Unpaid 0 Claimed 2785395	0	0	1563853	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	200000	Total 200000 Claimed 200000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <b>View</b>	360000	Total 360000 Claimed 360000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>View</b>	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	Inspection Fee <b>View</b>	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee <b>View</b>	400000	Total 400000 Claimed 400000	0	0	0	0
University fees paid (for students)	Eligibility fees <b>View</b>	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>View</b>	156700	Total 156700 Claimed 156700	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	1302229	Total 1279651 Claimed 1279651	0	0	22578	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	235068	Total 217871 Claimed 217871	0	0	17197	0
Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	48525	Total 48525 Claimed 48525	0	0	0	0
Audit Fees	Audit Fee - College	70000	Total 70000 Claimed 70000	0	0	0	0

Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	65000	Total 65000 Claimed 65000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	27000	Total 27000 Claimed 27000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	78283	Total 78283 Claimed 78283	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	88540	Total 88540 Claimed 88540	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	543301	Total 493815 Claimed 493815	0	0	49486	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4217	Total 3563 Claimed 3563	0	0	654	0
Professional Charges	Professional Fees - Others	127460	Total 127460 Claimed 127460	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	234276	Total 187317 Claimed 187317	0	0	46959	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	310660	Total 310660 Claimed 310660	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	67200	Total 67200 Claimed 67200	0	0	0	0
Communication Expenses	Telephone, Fax Charges	8251	Total 7551 Claimed 7551	0	0	700	0
Communication Expenses	Postage charges	13100	Total 13100 Claimed 13100	0	0	0	0
Printing and Stationery	Exam papers and form printing	132227	Total 96923 Claimed 96923	0	0	35304	0
Printing and Stationery	Other stationary	132227	Total 96923 Claimed 96923	0	0	35304	0
Establishment Expenses	Electricity	484823	Total 313637 Claimed 313637	0	0	171186	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	301318	Total 0 Claimed 0	0	0	301318	0
Hospital Expenses	Patient Treatment expenses	50000	Total 0 Claimed 0	0	0	50000	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	148724	Total 148724 Claimed 148724	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	761087	Total 674346 Claimed 0	0	0	86741	0
<b>Total Expenses</b>		22617943	18529634	0	0	4088309	0
<b>Total Claimed Expenses</b>			17855288				

## Allowability of Hospital Expenses

Hospital Year of Establishment | 2008

**Financial Details (Rs)**

Total Hospital Income | 372661

Total Hospital Expenses | 4088309

Hospital Deficit = Total expenses - Total income | 3715648

Total Deficit | 3715648

Claimed Deficit | BHMS: 2786736

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Janseva Mandal ❖ Sai Homoeopathic Medical College, Thane

Code: BHMS0004

Location: At and Post - Dugadphata,

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PADTE SAMIN VASANT	PROFESSOR-PRINCIPAL	2006-12-14	NA	BHMS	Applicable and Submitted	40292347440 state bank of india	Nationalized / Private / Scheduled	682447	Bank Transfer	671307
2	Teaching	Regular	Not Approved	Yes	CHOURASIYA RAJAN S	RESIDENT MEDICAL OFFICER	2019-11-21	NA	BHMS ,HOSP	Not Applicable	39072649544 state bank of india	Nationalized / Private / Scheduled	470907	Bank Transfer	40000
3	Teaching	Regular	Approved	Yes	KULKARNI NEELAM D	ASSOCIATE PROFESSOR	2017-11-01	NA	BHMS	Not Applicable	39029824869 STATE BANK OF INDIA	Nationalized / Private / Scheduled	437183	Bank Transfer	34080
4	Teaching	Regular	Proposal sent	Yes	MHATRE SUDHIR BALIRAM	ASSOCIATE PROFESSOR	2009-03-01	NA	BHMS	Not Applicable	31288420302 STATE BANK OF INDIA	Nationalized / Private / Scheduled	420000	Bank Transfer	34080
5	Teaching	Regular	Approved	Yes	LOLAGE SAMPADA G	PROFESSOR	2008-04-11	NA	BHMS	Not Applicable	38995037414 STATE BANK OF INDIA	Nationalized / Private / Scheduled	397637	Bank Transfer	39080
6	Teaching	Regular	Approved	No	MOMIN JAFFAR M	PROFESSOR	2006-12-15	NA	BHMS	Not Applicable	39054804342 STATE BANK OF INDIA	Nationalized / Private / Scheduled	383997	Bank Transfer	39080
7	Teaching	Regular	Approved	Yes	PATHAN PARVEEN VATAN	PROFESSOR	2008-09-01	NA	BHMS	Not Applicable	39010620480 STATE BANK OF INDIA	Nationalized / Private / Scheduled	372297	Bank Transfer	39080
8	Teaching	Regular	Approved	Yes	SHUKLA SANJAY P	PROFESSOR	2006-12-15	NA	BHMS	Not Applicable	39091460860 STATE BANK OF INDIA	Nationalized / Private / Scheduled	369528	Bank Transfer	39080
9	Teaching	Regular	Approved	Yes	JOSHI MEHUL M	PROFESSOR	2006-12-15	NA	BHMS	Not Applicable	39010637937 STATE BANK OF INDIA	Nationalized / Private / Scheduled	362719	Bank Transfer	39080
10	Teaching	Regular	Approved	Yes	MALPANI KAVITA G	ASSOCIATE PROFESSOR	2013-07-19	NA	BHMS	Not Applicable	38995037899 STATE BANK OF INDIA	Nationalized / Private / Scheduled	330390	Bank Transfer	34200
11	Teaching	Regular	Approved	Yes	SHASANE NIKHIL H	ASSOCIATE PROFESSOR	2011-08-01	NA	BHMS	Not Applicable	39029023381 STATE BANK OF INDIA	Nationalized / Private / Scheduled	329178	Bank Transfer	34200
12	Teaching	Regular	Approved	Yes	BORHADE PURUSHOTTAM V	ASSOCIATE PROFESSOR	2019-09-04	NA	BHMS	Not Applicable	38854872004 STATE BANK OF INDIA	Nationalized / Private / Scheduled	329141	Bank Transfer	34200
13	Teaching	Regular	Approved	Yes	BAGUL HEMANT S	ASSOCIATE PROFESSOR	2006-12-17	NA	BHMS	Not Applicable	9/SB/25817 THE THANE JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	323518	Bank Transfer	34200
14	Teaching	Regular	Proposal sent	Yes	SONAWANE DILIP L	ASSOCIATE PROFESSOR	2006-12-14	NA	BHMS	Not Applicable	39000033902 STATE BANK OF INDIA	Nationalized / Private / Scheduled	323263	Bank Transfer	34080
15	Teaching	Regular	Approved	Yes	SAHANI SAVITA K	ASSISTANT PROFESSOR	2021-03-30	NA	BHMS	Not Applicable	40151819949 STATE BANK OF INDIA	Nationalized / Private / Scheduled	321948	Bank Transfer	29200
16	Teaching	Regular	Approved	Yes	GUPTA SOHILRAJ S	ASSOCIATE PROFESSOR	2008-07-29	NA	BHMS	Not Applicable	39232507983 STATE BANK OF INDIA	Nationalized / Private / Scheduled	321047	Bank Transfer	32000
17	Teaching	Regular	Approved	Yes	LONDHE KARUNAB	ASSISTANT PROFESSOR	2019-09-11	NA	BHMS	Not Applicable	38991547011 STATE BANK OF INDIA	Nationalized / Private / Scheduled	321000	Bank Transfer	29200
18	Teaching	Regular	Proposal sent	Yes	SHUKLA JAYPRAKASH K	ASSOCIATE PROFESSOR	2006-12-15	NA	BHMS	Not Applicable	39010368134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	319566	Bank Transfer	34080



19	Teaching	Regular	Approved	Yes	CHAIN SHIAH LING	ASSISTANT PROFESSOR	2019-04-04	NA	BHMS	Not Applicable	38875007769 STATE BANK OF INDIA	Nationalized / Private / Scheduled	302303	Bank Transfer	29200
20	Teaching	Regular	Approved	Yes	CHAVAN ASHWINKUMAR V	ASSISTANT PROFESSOR	2019-01-01	NA	BHMS	Not Applicable	39010352667 state bank of india	Nationalized / Private / Scheduled	301806	Bank Transfer	29200
21	Teaching	Regular	Approved	Yes	JADHAV MUKUND M	ASSISTANT PROFESSOR	2019-10-01	NA	BHMS	Not Applicable	39010737919 state bank of india	Nationalized / Private / Scheduled	298974	Bank Transfer	29200
22	Teaching	Regular	Approved	Yes	LANDGE PRACHI K	ASSISTANT PROFESSOR	2018-12-27	NA	BHMS	Not Applicable	38874972673 STATE BANK OF INDIA	Nationalized / Private / Scheduled	297661	Bank Transfer	29200
23	Teaching	Regular	Approved	Yes	PRAMANIK ALPANA A	ASSISTANT PROFESSOR	2018-12-03	NA	BHMS	Not Applicable	39010353387 STATE BANK OF INDIA	Nationalized / Private / Scheduled	295934	Bank Transfer	29200
24	Teaching	Regular	Approved	Yes	LANDGE PRADNYA K	ASSISTANT PROFESSOR	2018-12-27	NA	BHMS	Not Applicable	38874972731 STATE BANK OF INDIA	Nationalized / Private / Scheduled	291688	Bank Transfer	29200
25	Teaching	Regular	Approved	Yes	MAHAJAN JITENDRA H	ASSISTANT PROFESSOR	2019-05-01	NA	BHMS	Not Applicable	38875004804 STATE BANK OF INDIA	Nationalized / Private / Scheduled	290921	Bank Transfer	29200
26	Teaching	Regular	Approved	Yes	PAWAR SWARA S	ASSISTANT PROFESSOR	2017-12-06	NA	BHMS	Not Applicable	39027926942 STATE BANK OF INDIA	Nationalized / Private / Scheduled	287928	Bank Transfer	29200
27	Teaching	Regular	Approved	Yes	MHASKE SATISH W	ASSISTANT PROFESSOR	2017-08-01	NA	BHMS	Not Applicable	38908006160 STATE BANK OF INDIA	Nationalized / Private / Scheduled	282986	Bank Transfer	29200
28	Teaching	Regular	Approved	Yes	SINGH SHAIENDRA J	ASSISTANT PROFESSOR	2018-12-03	NA	BHMS	Not Applicable	39015669193 STATE BANK OF INDIA	Nationalized / Private / Scheduled	276184	Bank Transfer	28000
29	Teaching	Regular	Not Approved	Yes	OZARDE ANIL M.	MEDICAL OFFICER	2021-01-01	NA	BHMS ,HOSP	Not Applicable	40311621100 state bank of india	Nationalized / Private / Scheduled	262116	Bank Transfer	24200
30	Teaching	Regular	Not Approved	Yes	SYED ASIF SHAFI	SENIOR MEDICAL OFFICER	2016-09-15	NA	BHMS ,HOSP	Not Applicable	40308093466 state bank of india	Nationalized / Private / Scheduled	261976	Bank Transfer	24200
31	Teaching	Regular	Not Approved	Yes	VARAVADEKAR GURUDAS H.	MEDICAL OFFICER	2021-01-01	NA	BHMS ,HOSP	Not Applicable	40297049391 state bank of india	Nationalized / Private / Scheduled	258063	Bank Transfer	24200
32	Teaching	Regular	Not Approved	Yes	KHODANKAR VISHWAS CHIRKUT	HOUSE PHYSICIAN	2013-07-19	NA	BHMS ,HOSP	Not Applicable	38611360924 state bank of india	Nationalized / Private / Scheduled	240025	Bank Transfer	24200
33	Teaching	Regular	Not Approved	Yes	BHOIR PRATIK S.	HOUSE PHYSICIAN	2020-07-23	NA	BHMS ,HOSP	Not Applicable	39958409391 state bank of india	Nationalized / Private / Scheduled	213942	Bank Transfer	24200
34	Teaching	Regular	Not Approved	Yes	KAUSHIK PRIYANKA K	ASSISTANT PROFESSOR	2021-05-04	2021-07-31	BHMS	Not Applicable	40249861651 state bank of india	Nationalized / Private / Scheduled	86129	Bank Transfer	29200
35	Teaching	Regular	Not Approved	Yes	RAI MANJARI M	ASSISTANT PROFESSOR	2021-06-10	2021-07-31	BHMS	Not Applicable	40297050555 state bank of india	Nationalized / Private / Scheduled	51000	Bank Transfer	29200
36	Teaching	Regular	Approved	Yes	KULKARNI GEETANJALI P	ASSISTANT PROFESSOR	2022-02-08	NA	BHMS	Not Applicable	40963799510 state bank of india	Nationalized / Private / Scheduled	43375	Bank Transfer	29200
37	Teaching	Regular	Approved	Yes	SHIRKE SHRUSHTEE SANCHAL	ASSISTANT PROFESSOR	2016-09-22	2021-04-29	BHMS	Not Applicable	39029827677 state bank of india	Nationalized / Private / Scheduled	25000	Bank Transfer	29200
38	Teaching	Regular	Proposal sent	Yes	MESHAM SHAMAL D	ASSISTANT PROFESSOR	2022-03-02	NA	BHMS	Not Applicable	39010368134 STATE BANK OF INDIA	Nationalized / Private / Scheduled	23226	Cheque	29200
39	Administration	Regular	Not Approved	Yes	DESAI BABASAHEB BHAUSAHEB	ADMINISTRATIVE OFFICER	2012-06-28	NA	BHMS	Not Applicable	38977318216 state bank of india	Nationalized / Private / Scheduled	478775	Bank Transfer	30000
40	Administration	Regular	Not Approved	Yes	KIRVE MAHESH HARISHCHANDRA	ACCOUNTANT	2016-05-08	NA	BHMS	Not Applicable	39057381898 state bank of india	Nationalized / Private / Scheduled	358436	Bank Transfer	29320
41	Administration	Regular	Not Approved	Yes	CHAUDHARI SUNANDA DYNANDEV	RECTOR- SR.CLERK	2015-06-11	NA	BHMS	Not Applicable	39015024450 state bank of india	Nationalized / Private / Scheduled	307097	Bank Transfer	24400
42	Administration	Regular	Not Approved	Yes	BHOIR MANJIRI M.	LIBRARIAN	2020-02-20	NA	BHMS	Not Applicable	39636563757 state bank of india	Nationalized / Private / Scheduled	197000	Bank Transfer	14400
43	Administration	Regular	Not Approved	Yes	JADHAV VIJAY TUKARAM	LAB ATTENDANT	2016-08-25	NA	BHMS	Not Applicable	38908006160 STATE BANK OF INDIA	Nationalized / Private / Scheduled	190532	Bank Transfer	14500
44	Administration	Regular	Not Approved	Yes	GUJARE PRADEEP EKNATH	LIBRARY ASSISTANT	2016-06-01	NA	BHMS	Not Applicable	39000033163 state bank of india	Nationalized / Private / Scheduled	169451	Bank Transfer	14280
45	Administration	Regular	Not Approved	Yes	MAHALE NARAYAN SHRIRANG	STOREKEEPER	2019-01-14	2021-12-31	BHMS ,HOSP	Not Applicable	20492682210 STATE BANK OF INDIA	Nationalized / Private / Scheduled	166626	Bank Transfer	21200
46	Administration	Regular	Not Approved	Yes	BHOIR GAYATRI P	JUNIOR ACCOUNTANT/CLERK	2021-03-05	NA	BHMS ,HOSP	Not Applicable	40294044158 state bank of india	Nationalized / Private / Scheduled	146758	Bank Transfer	17320
47	Administration	Regular	Not Approved	Yes	PATIL ANKUSH SADASHIV	WATCHMAN	2015-09-22	NA	BHMS	Not Applicable	39047577509 STATE BANK OF INDIA	Nationalized / Private / Scheduled	132533	Bank Transfer	10440
48	Administration	Regular	Not Approved	Yes	MHATRE VAISHNAVI SANDEEP	R.C/ TELEPHONE OPERATOR	2021-04-29	NA	BHMS ,HOSP	Not Applicable	40309433437 state bank of india	Nationalized / Private / Scheduled	124768	Bank Transfer	11400
49	Administration	Regular	Not Approved	Yes	PATIL SWATI S	NURSE	2019-09-12	NA	BHMS ,HOSP	Not Applicable	40257716331 STATE BANK OF INDIA	Nationalized / Private / Scheduled	121317	Bank Transfer	7030
50	Administration	Regular	Not Approved	Yes	GHARAT GURUNATH G	WATCHMAN	2017-01-09	NA	BHMS	Not Applicable	7498628472 STATE BANK OF INDIA	Nationalized / Private / Scheduled	119880	Bank Transfer	9825

51	Administration	Regular	Not Approved	No	DAGALE JAYRAM BARKU	WATCHMAN	2016-01-07	NA	BHMS	Not Applicable	39027981048 STATE BANK OF INDIA	Nationalized / Private / Scheduled	108992	Bank Transfer	9505	
52	Administration	Regular	Not Approved	Yes	THAKARE KANCHAN D	LAB TECHNICIAN	2019-10-15	NA	BHMS	Not Applicable	39072643008 STATE BANK OF INDIA	Nationalized / Private / Scheduled	108575	Bank Transfer	8430	
53	Administration	Regular	Not Approved	Yes	BHOIR VANDANA BABAN	SWEEPER	2012-11-29	NA	BHMS	Not Applicable	39027991480 STATE BANK OF INDIA	Nationalized / Private / Scheduled	106781	Bank Transfer	8470	
54	Administration	Regular	Not Approved	Yes	PATIL YOGESH B	DRESSER	2020-03-06	NA	BHMS ,HOSP	Not Applicable	39707364377 STATE BANK OF INDIA	Nationalized / Private / Scheduled	104360	Bank Transfer	8045	
55	Administration	Regular	Not Approved	Yes	GHARAT NIKITA NARESH	LAB ATTENDANT	2017-10-04	NA	BHMS	Not Applicable	39666359577 STATE BANK OF INDIA	Nationalized / Private / Scheduled	94824	Bank Transfer	6390	
56	Administration	Regular	Not Approved	Yes	JADHAV ARUN KASHINATH	WARD BOY	2018-01-08	NA	BHMS ,HOSP	Not Applicable	20492682458 STATE BANK OF INDIA	Nationalized / Private / Scheduled	92258	Bank Transfer		
57	Administration	Regular	Not Approved	Yes	PAWAR CHANDRAKANT L	LAB ATTENDANT	2017-07-28	NA	BHMS	Not Applicable	38991544098 STATE BANK OF INDIA	Nationalized / Private / Scheduled	87910	Bank Transfer	8505	
58	Administration	Regular	Not Approved	Yes	PATIL SHWETA D	DISPENSER	2021-02-02	NA	BHMS ,HOSP	Not Applicable	40151747632 STATE BANK OF INDIA	Nationalized / Private / Scheduled	84674	Bank Transfer	6680	
59	Administration	Regular	Not Approved	Yes	RATHOD AROHI A	NURSE	2021-02-01	2021-12-01	BHMS ,HOSP	Not Applicable	20492682185 STATE BANK OF INDIA	Nationalized / Private / Scheduled	77875	Bank Transfer	7390	
60	Administration	Regular	Not Approved	Yes	SHELAR SWARA S	NURSE	2018-01-09	2021-12-31	BHMS ,HOSP	Not Applicable	20492682447 STATE BANK OF INDIA	Nationalized / Private / Scheduled	77767	Bank Transfer	7090	
61	Administration	Regular	Not Approved	Yes	JADHAV JULEE R	PATHOLOGY LABORATORY TECHNICIAN	2020-02-11	NA	BHMS ,HOSP	Not Applicable	40277586487 STATE BANK OF INDIA	Nationalized / Private / Scheduled	76781	Bank Transfer	6680	
62	Administration	Regular	Not Approved	Yes	JADHAV JYOTSNA JAYRAM	SWEEPER	2018-05-10	NA	BHMS ,HOSP	Not Applicable	230492682130 STATE BANK OF INDIA	Nationalized / Private / Scheduled	76505	Bank Transfer	6010	
63	Administration	Regular	Not Approved	Yes	JADHAV KAMAL CHANDRAKANT	LIBRARY ATTENDANT	2007-01-02	NA	BHMS	Not Applicable	39015670211 state bank of india	Nationalized / Private / Scheduled	75762	Bank Transfer	8470	
64	Administration	Regular	Not Approved	Yes	DAS SRINIVAS J	LAB TECHNICIAN	2013-07-18	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	74926	Cash	8465	
65	Administration	Regular	Not Approved	Yes	GAIKAR KAJAL D	NURSE	2021-06-05	NA	BHMS ,HOSP	Not Applicable	40257716331 STATE BANK OF INDIA	Nationalized / Private / Scheduled	72806	Bank Transfer	5430	
66	Administration	Regular	Not Approved	Yes	BHOIR HARSHALA H	AAAYABAI	2020-08-01	NA	BHMS ,HOSP	Not Applicable	38983273842 STATE BANK OF INDIA	Nationalized / Private / Scheduled	72120	Bank Transfer	5510	
67	Administration	Regular	Not Approved	Yes	BHOIR TANUJA T	AAAYABAI	2020-01-08	NA	BHMS ,HOSP	Not Applicable	487602010316644 Union Bank of India	Nationalized / Private / Scheduled	65529	Cheque	5750	
68	Administration	Regular	Not Approved	Yes	SAWANT GANESH LAXMAN	YOGA EXPERT	2015-01-09	NA	BHMS ,HOSP	Not Applicable	20492682505 STATE BANK OF INDIA	Nationalized / Private / Scheduled	63854	Bank Transfer	4540	
69	Administration	Regular	Not Approved	Yes	MAHAJAN YASH SUNIL	ACCOUNTANT & SECRETRIAL STAFF	2021-12-22	NA	BHMS ,HOSP	Not Applicable	41012336760 state bank of india	Nationalized / Private / Scheduled	62483	Bank Transfer	17320	
70	Administration	Regular	Not Approved	Yes	INGALE AJAY A	WATCHMAN	2017-03-10	NA	BHMS	Not Applicable	39015003382 STATE BANK OF INDIA	Nationalized / Private / Scheduled	61942	Bank Transfer	9485	
71	Administration	Regular	Not Approved	Yes	FALE RAHUL C.	JUNIOR ACCOUNTANT/CLERK	2022-01-10	NA	BHMS	Not Applicable	41025947980 state bank of india	Nationalized / Private / Scheduled	52470	Bank Transfer	17320	
72	Administration	Regular	Not Approved	Yes	KANITKAR AJINKYA N	STOREKEEPER	2022-01-17	NA	BHMS ,HOSP	Not Applicable	40878000151 STATE BANK OF INDIA	Nationalized / Private / Scheduled	47968	Bank Transfer	17200	
73	Administration	Regular	Not Approved	Yes	DESHMUKH BHUSHAN V	ESTATE MANAGER	2022-02-10	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	24908	Cash	17320	
74	Administration	Regular	Not Approved	Yes	PATIL BHAVIKA C	NURSE	2022-01-18	NA	BHMS ,HOSP	Not Applicable	40277586487 STATE BANK OF INDIA	Nationalized / Private / Scheduled	16236	Bank Transfer	5390	
75	Administration	Regular	Not Approved	Yes	JADHAV URMILA S	SWEEPER	2022-03-01	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	15708	Cash	4510	
76	Administration	Regular	Not Approved	Yes	RAUT BHAVNA B	LAB ATTENDANT	2022-01-22	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	12683	Cash	5750	
77	Administration	Regular	Not Approved	Yes	PATIL SHARDA SHARAD	X-RAY ATTENDANT	2022-03-01	NA	BHMS ,HOSP	Not Applicable		Nationalized / Private / Scheduled	6968	Cash	7760	
78	Administration	Regular	Not Approved	No	SHELAR PRABHAKAR K	PEON	2022-03-19	NA	BHMS	Not Applicable		Nationalized / Private / Scheduled	6210	Cash	7000	
79	Administration	Regular	Not Approved	Yes	BHOIR PRIYA B	NURSE	2020-02-10	2021-05-31	BHMS ,HOSP	Not Applicable		Nationalized / Private / Scheduled	6200	Cash	7390	
Total Teaching Faculty					38	Total Non Teaching Faculty					41					
Total Approved Faculty					26	Total Non Approved Faculty (Including Proposal Sent for Approval)					53					
Total Annual Salary - Teaching												11207003 ( 72%)				
Total Annual Salary - Administration												4349248 (28%)				
Total Annual Salary												15556251				
Total Basic Pay												3156543				
Total Grade Pay												1384923				
Total HRA Pay												1725550				

Total DA Pay	4687589
Total TA Pay	4601646
Total IT/TDS Pay	0
Total Institute PT/PF Pay	381860
Total PT/PF/other statutory deduction Pay	124725