

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BHMS0004 - Janseva Mandal's Sai Homoeopathic Medical College, Thane
Address	At and Post - Dugadphata,

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS OF EXPENSES OVER INCOME	3882202	166554	0	0	3715648	0
2	FEES RECEIVED	18241400	18241400	0	0	0	0
3	OTHER FEE	372891	230	0	0	372661	0
4	BANK INTEREST INCOME	121450	121450	0	0	0	0
Total Income		22617943	18529634	0	0	4088309	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3882202	Total 166554 Deductible 0	0	0	3715648	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	372891	Total 230 Deductible 230	0	0	372661	0
3	BANK INTEREST INCOME	121450	Total 121450 Deductible 0	0	0	0	0
4	TUITION FEES	18241400	Total 18241400 Deductible 0	0	0	0	0
Total Income		22617943	18529634	0	0	4088309	0
Total Deductible Income		230	230				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	STORAGE EXPENSES	26400	26400	0	0	0	0
2	REPAIRS & MAINTENANCE	1302229	1279651	0	0	22578	0
3	PRINTING & STATIONERY EXPENSES	264454	193846	0	0	70608	0
4	CHARGES PAID TO ARA	27000	27000	0	0	0	0
5	OFFICE ADMINISTRATIVE EXPENSES	252017	252017	0	0	0	0
6	DEPRECIATION	761087	674346	0	0	86741	0
7	EXAM FEES TO MUHS	156700	156700	0	0	0	0
8	FEES PAID TO MUHS	15000	15000	0	0	0	0
9	NCH INSPECTION FEE	100000	100000	0	0	0	0
10	FEES PAID TO FRA	65000	65000	0	0	0	0

11	CCH FEE FOR APPROVAL	100000	100000	0	0	0	0
12	AFFILIATION FEE PAID TO MUHS	400000	400000	0	0	0	0
13	INTERNET EXPENSES	67200	67200	0	0	0	0
14	FIRE FIGHTING EXPENSES	22125	22125	0	0	0	0
15	FUNCTION FESTIVALS & EVENT EXPENSES	88540	88540	0	0	0	0
16	ELECTRICITY CHARGES PAID MSEB	484823	313637	0	0	171186	0
17	DG SET EXPENSES	176121	176121	0	0	0	0
18	BANK CHAGES	4217	3563	0	0	654	0
19	COMPUTER EXPENSES	41750	41750	0	0	0	0
20	AUDIT FEE	70000	70000	0	0	0	0
21	FEES PAID TO HOMOEOPATHIC ASSO	125000	125000	0	0	0	0
22	ADVERTISEMENT	78283	78283	0	0	0	0
23	AMBULANCE INSURANCE & MAINTENANCE	17197	0	0	0	17197	0
24	STUDENT WELFARE	179858	179858	0	0	0	0
25	MEDICINES PURCHASED	301318	0	0	0	301318	0
26	TELEPHONE & MOBILE EXPENSES	8251	7551	0	0	700	0
27	CONVEYANCE & TRAVELLING EXPENSES	168534	168534	0	0	0	0
28	STAFF WELARE EXPENSES	234276	187317	0	0	46959	0
29	WASTAGE MANAGEMENT EXPENSES	50000	0	0	0	50000	0
30	MEDICAL CAMP EXPENSES	111426	61940	0	0	49486	0
31	CONVEYANCE & REFRESHMENT TO VISITING FACULTIES	142126	142126	0	0	0	0
32	SALARY & ALLOWANCES	15556251	12285369	0	0	3270882	0
33	EMPLOYER CONTRIBUTION TO PF	461420	461420	0	0	0	0
34	HONORORIUM PAID TO VISITING & GUEST FACULTIES	560000	560000	0	0	0	0
35	PF ADMIN CHARGES	35056	35056	0	0	0	0
36	MISCELLANEOUS EXPENSES	23724	23724	0	0	0	0
37	POSTAGE & COURIER EXPENSES	13100	13100	0	0	0	0
38	STRUCTURAL AUDIT FEE	49960	49960	0	0	0	0
39	PROFESSIONAL FEES	77500	77500	0	0	0	0
Total Expenses		22617943	18529634	0	0	4088309	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11207003	Total 9499974 Paid 11207003 Provision for Unpaid 0 Claimed 9499974	0	0	1707029	0
Salary - Teaching Staff	Colleges Contribution to PF	461420	Total 461420 Paid 461420 Provision for Unpaid 0 Claimed 461420	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	35056	Total 35056 Paid 35056 Provision for Unpaid 0 Claimed 35056	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4349248	Total 2785395 Paid 2785395 Provision for Unpaid 0	0	0	1563853	0

			Claimed 2785395				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	200000	Total 200000 Claimed 200000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	360000	Total 360000 Claimed 360000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	Inspection Fee View	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee View	400000	Total 400000 Claimed 400000	0	0	0	0
University fees paid (for students)	Eligibility fees View	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	156700	Total 156700 Claimed 156700	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1302229	Total 1279651 Claimed 1279651	0	0	22578	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	235068	Total 217871 Claimed 217871	0	0	17197	0
Repairs and Maintenance	Other Repairs & Maintenance View	48525	Total 48525 Claimed 48525	0	0	0	0
Audit Fees	Audit Fee - College	70000	Total 70000 Claimed 70000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	65000	Total 65000 Claimed 65000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	27000	Total 27000 Claimed 27000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	78283	Total 78283 Claimed 78283	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	88540	Total 88540 Claimed 88540	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	543301	Total 493815 Claimed 493815	0	0	49486	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4217	Total 3563 Claimed 3563	0	0	654	0
Professional Charges	Professional Fees - Others	127460	Total 127460 Claimed 127460	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	234276	Total 187317 Claimed 187317	0	0	46959	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	310660	Total 310660 Claimed 310660	0	0	0	0

Communication Expenses	Internet Charges View	67200	Total 67200 Claimed 67200	0	0	0	0
Communication Expenses	Telephone, Fax Charges	8251	Total 7551 Claimed 7551	0	0	700	0
Communication Expenses	Postage charges	13100	Total 13100 Claimed 13100	0	0	0	0
Printing and Stationery	Exam papers and form printing	132227	Total 96923 Claimed 96923	0	0	35304	0
Printing and Stationery	Other stationary	132227	Total 96923 Claimed 96923	0	0	35304	0
Establishment Expenses	Electricity	484823	Total 313637 Claimed 313637	0	0	171186	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	301318	Total 0 Claimed 0	0	0	301318	0
Hospital Expenses	Patient Treatment expenses	50000	Total 0 Claimed 0	0	0	50000	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	148724	Total 148724 Claimed 148724	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	761087	Total 674346 Claimed 0	0	0	86741	0
Total Expenses		22617943	18529634	0	0	4088309	0
Total Claimed Expenses			17855288				
Allowability of Hospital Expenses							
Hospital Year of Establishment				2008			
Financial Details (Rs)							
Total Hospital Income				372661			
Total Hospital Expenses				4088309			
Hospital Deficit = Total expenses - Total income				3715648			
Total Deficit				3715648			
Claimed Deficit				BHMS: 2786736			

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer

